

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract No. 09-10		Date: July 13, 2009		
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary & Map	Budget Impact: \$ 0		
Administrative Recommendation: City Council award Contract No. 09-10, Project No. CP0907, 2009 Arterial & Collector Pavement Patching, to ICON Materials, Inc. on their low bid of \$1,387,819.00.				
Background Summary: <p>The 2009 Arterial/Collector Street Pavement Preservation project will rehabilitate deficient pavement on 2.5 miles arterial and collector streets throughout the City. This rehabilitation will be accomplished by patching damaged pavement; similar to what was completed last year on R St SE (between 24th St SE and 37th Way SE) and West Valley Hwy (between 11th St NW and 15th St NW) as part of the 2008 Arterial Pavement Patching Project. The attached map shows which streets will be rehabilitated this year as part of this project.</p> <p>This project will also upgrade the existing storm drainage trunk line on M St SE between 21st St SE and 23rd St SE to address local flooding issues. Pavement patching on M St SE will be done between 21st St SE and 29th St SE.</p> <p>The pavement rehabilitation portion of this project will be funded by the 105 (Street) Fund. A project budget contingency of \$529,433 remains in the 105 Fund.</p> <p>The storm drainage line upgrade on M St SE will be funded by the 432 (Storm) Fund. A project budget contingency of \$105,000 remains in the 432 Fund.</p> <p>W0720-4 O4.9.1 CP0907</p>				
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> Reviewed by Council & Committees: <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </td> <td style="width: 50%; vertical-align: top;"> Reviewed by Departments & Divisions: <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </td> </tr> </table>			Reviewed by Council & Committees: <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____	Reviewed by Departments & Divisions: <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources
Reviewed by Council & Committees: <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____	Reviewed by Departments & Divisions: <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources			
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Call for Public Hearing ___/___/___ Referred to _____ Until ___/___/___ Tabled _____ Until ___/___/___				
Councilmember: Wagner		Staff: Dowdy		
Meeting Date: July 20, 2009		Item Number: V.C.4		

BUDGET STATUS SHEET

Project No: CP0907

Project Title: 2009 Arterial/Collector Street Pavement Preservation

Project Manager: Seth Wickstrom

Initiation Date: December 11, 2008

Advertisement Date: June 15, 2009

Award Date: _____

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: June 8, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
105 Fund - Street Fund			1,500,000		1,500,000
105 Fund - Street Fund (Carry-Forward from 2008)			319,000		319,000
432 Fund - Storm*			500,000		500,000
Total	0	0	2,319,000	0	2,319,000

*Funded from the allocation for the 2009 SOS Program.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
C504A - R St SE Utility Improvements (to repair the pavement on M Street SE between Auburn Way N and 17th St SE)			11,748		11,748
2009 Arterial/Collector Crackseal Project			100,000		100,000
CP0907 - 2009 Arterial/Collector Street Pavement Preservation					
Design Engineering - City Costs			45,000		45,000
Construction Estimate			1,387,819		1,387,819
Authorized Contingency			100,000		100,000
Construction Engineering - City Costs			40,000		40,000
Total	0	0	1,684,567	0	1,684,567

103 Local Street Budget Status

	Prior Years	2008	2009	2010	Total
**103 Funds Budgeted ()	0	0	(1,819,000)	0	(1,819,000)
103 Funds Needed	0	0	1,289,567	0	1,289,567
**103 Fund Project Contingency ()	0	0	(529,433)	0	(529,433)
103 Funds Required	0	0	0	0	0

432 Storm Budget Status

	Prior Years	2008	2009	2010	Total
**432 Funds Budgeted ()	0	0	(500,000)	0	(500,000)
432 Funds Needed	0	0	395,000	0	395,000
**432 Fund Project Contingency ()	0	0	(105,000)	0	(105,000)
432 Funds Required	0	0	0	0	0

** (#) in the Budget Status Sections indicates money the City has available.

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP0907, 2009 Arterial & Collector Pavement Patching, Contract 09-10

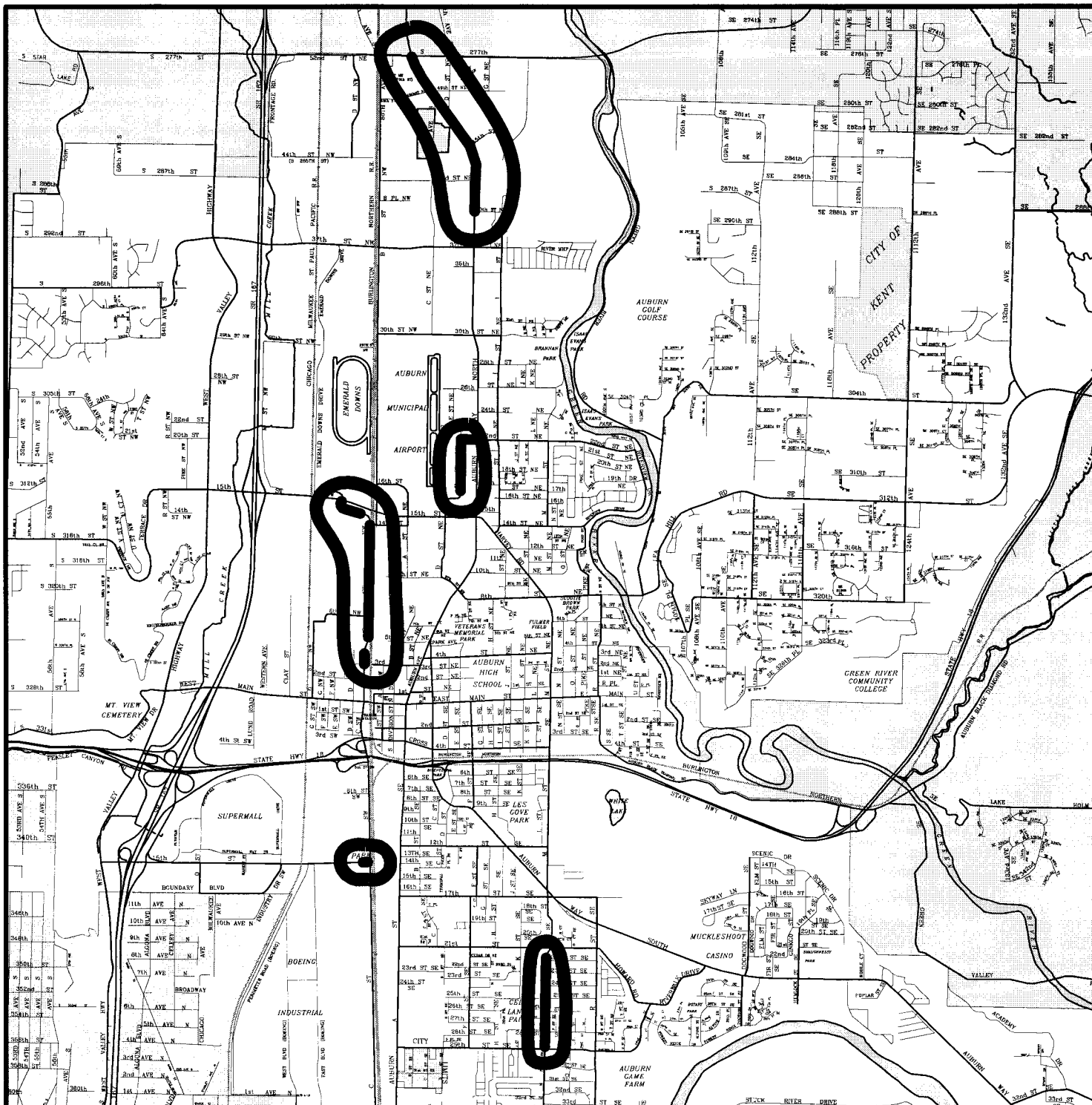
Prepared by: City of Auburn

Bid Date: 7/9/09

ENGINEER'S ESTIMATE:			
AVERAGE BASIC BID AMOUNT:	\$	1,792,193.00	
BASIC BID SPREAD AMOUNT:	\$	1,555,130.50	
	\$	476,231.25	
LOW BIDDER: Icon Materials			
Second Bidder:	Woodworth & Company, Inc	\$	1,387,819.00
		\$	1,393,339.25
			-22.56%
			-22.26%

Basic BID (No Tax Applicable)

Icon Materials	\$	1,387,819.00
Woodworth & Company, Inc	\$	1,393,339.25
Lakeside Industries, Inc	\$	1,575,313.50
Lakeridge Paving Co.	\$	1,864,050.25



CP0907 - 2009 ARTERIAL/COLLECTOR STREET PAVEMENT PRESERVATION

CITY OF
AUBURN
WASHINGTON

— PROJECT STREET

W0720-4C

Printed: 6/8/2009 Location: H:\PROJ\CP0907 2009 Arterial and Collector Pavement Patching\PWCCouncil\Info\Permission to Ad (PWC 6-15-09)\Map.dwg

